

FY 2019-20 BUDGET ORDINANCE

- **FY 2019-20 Budget Ordinance**
[\(Attachment 1\)](#)

Town of Blowing Rock
Budget Ordinance
For Fiscal Year 2019-20 Adopted Budget
In Whole Dollars

BE IT ORDAINED by the Town Council of the Town of Blowing Rock, North Carolina, that the following operating and capital revenues and appropriations are hereby adopted for the operation of the Town of Blowing Rock for the Fiscal Year beginning July 1, 2019 and ending on June 30, 2020:

Section 1A. General Fund Revenue

Property Taxes	4,476,178
Occupancy Tax	421,127
Sales Tax	1,821,594
State Collected: Franchise/Telecom/Beer & Wine/Video Programming	457,200
ABC Revenue	85,000
Solid Waste and Recycling	151,025
Powell Bill	76,000
Other Revenue	786,543
Fund Balance Appropriated	120,000
Interfund Transfers	223,409
TOTAL GENERAL FUND REVENUES	8,618,077

Section 1B. General Fund Appropriations

Governing Body	56,181
Administration and Finance	457,123
Central Government	1,768,927.50
Public Buildings & Grounds	599,880
Police Department	1,422,169
Fire Department	1,088,664
Planning and Inspections	300,556
Street Department	1,415,125
Sanitation & Recycling	406,463
Parks and Recreation	1,066,509
Transfer to General Capital Project Fund	13,943
Transfer to fund balance	22,536
TOTAL GENERAL FUND APPROPRIATIONS	8,618,077

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Section 2A. Blowing Rock Appearance Advisory Commission Fund Revenues

Donations - General	21,500
Donations - Hanging Baskets	3,000
Donations - Cemetery	500
Miscellaneous Income	50
TOTAL BRAAC FUND REVENUES	25,050

Section 2A. Blowing Rock Appearance Advisory Commission Appropriations

Plant/Landscaping Materials	12,900
Contract Services/Labor	4,000
Other	5,150
Transfer to General Fund	3,000
TOTAL BRAAC FUND APPROPRIATIONS	25,050

Section 3A. Water/Sewer Fund Revenues

Interest Income	11,000
Miscellaneous Income	163,625
Charges for Water Service	928,200
Charges for Sewer Service	773,680
Interconnection Charge	13,000
Late Payment Fees	11,000
Taps and Connections	3,000
Water Impact Fee	20,000
Sewer Impact Fee	22,000
Transfer from Water/Sewer Fund Balance	40,000
TOTAL WATER/SEWER FUND REVENUES	1,985,505

Section 3B. Water/Sewer Fund Appropriations

Administrative/Engineering/Billing	693,407
Water and Sewer Plant Operations	814,502
Water and Sewer Field Operations	477,596
TOTAL WATER/SEWER FUND APPROPRIATIONS	1,985,505

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Section 4A. General Capital Fund Revenues

Transfer from General Fund	223,943
ES Building- BR Fire Dist.	50,000
ES Building- Caldwell Fire Dist.	10,000
TOTAL GENERAL CAPITAL REVENUES	283,943

Section 4B. General Capital Fund Appropriations

Transfer to General Fund (For ES Building Debt Svs.)	60,000
Memorial Park Playground Equipment Upgrades/Replacements Project & Reserve	163,943
Park Restroom Upgrades- Reserves	60,000
GENERAL CAPITAL APPROPRIATIONS	283,943

Section 5A. Water and Sewer Capital Fund Revenues

Water General Obligation Bond Funding	-
Sewer General Obligation Bond Funding	-
TOTAL WATER AND SEWER CAPITAL REVENUES	-

Section 5B. Water and Sewer Capital Fund Appropriations

Transfer to Water/Sewer Fund	60,824
Interconnection- Reserve	(60,824)
TOTAL WATER AND SEWER CAPITAL APPROPRIATIONS	-

Section 6. Levy of Taxes

There is hereby levied, for Fiscal Year 2019-20, the ad valorem tax rate of 39 cents per one hundred dollars (\$100.00) of valuation on taxable property as listed for taxes as of January 1, 2019 for the purpose of revenue as set forth in the foregoing estimates of revenue and in order to finance the foregoing appropriations.

Section 7. Fees and Charges

There is hereby established, for Fiscal Year 2019-20, various fees and charges as contained in Attachment A.

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Section 8. Restrictions on Budget Officer

Interfund and interdepartmental money transfers shall be accomplished only with specific advanced approval of the Blowing Rock Town Council.

Section 9. Special Authorizations of the Budget Officer

- A. The Budget Officer shall be authorized to reallocate any appropriations within departments.
- B. The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

Section 10. Utilization of Budget Ordinance/Distribution

This ordinance shall be the basis of the financial plan for the Town of Blowing Rock municipal government during the 2019-20 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall ensure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget.

The Finance Director shall establish and maintain all records, consistent with this ordinance, and the appropriate state statutes of the State of North Carolina.

A copy of this ordinance shall be furnished to the Town Manager and the Finance Director of the Town of Blowing Rock to be kept on file for direction in the disbursement of funds.

Adopted this 24th day of June, 2019.

Charles Sellers
Mayor

ATTEST:

Hilari Hubner
Town Clerk