



# *Town of Blowing Rock*

1036 Main Street ★ Post Office Box 47 ★ Blowing Rock, NC 28605

To: Scott Fogleman, Mayor Lawrence, and Members of Town Council  
From: Nicole Norman, Finance Officer  
Subject: Budget Amendment Ordinance to Account for Various Items  
(Ordinance #2016-23)  
Date: September 13, 2016

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Enclosed please find a Budget Amendment Ordinance for the fiscal year 2016-2017 for your consideration.

**Section 1 (General Capital Fund)** allocates funding for General Obligation funded projects as approved at the July 12, 2016 and July 19, 2016 Town Council meetings with acceptance of received bids for the projects.

Please let me know if you need further details on the proposed amendments.

2016-2017 Fiscal Year  
Budget Amendment Ordinance 2016-23

Be it ordained by the Town Council of the Town of Blowing Rock, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2017:

Section 1. To amend the General Capital Projects Fund, the appropriations are to be changed as follows:

<u>Acct. No.</u>		<u>Current Appropriation</u>	<u>Decrease</u>	<u>Increase</u>	<u>Proposed Appropriation</u>
20-20-5000-404	G.O. Greenway Court Drainage	\$ 100,000	\$ 18,280	\$ -	\$ 81,720
20-20-7000-000	G.O. Sunset/Cornish Drainage Repair	\$ 31,625	\$ -	\$ 3,281	\$ 34,906
20-20-5000-401	G.O. Road Failure Repairs	\$ 449,565	\$ -	\$ 23,890	\$ 473,455
20-20-5000-403	G.O. Culvert Replacements	\$ 84,317	\$ -	\$ 43,982	\$ 128,299
20-20-5000-406	G.O. Main St. Streetscape	\$ 665,640	\$ 162,717	\$ -	\$ 502,923
20-20-5000-410	G.O. Laurel Ln. Sodewalk	\$ 103,000	\$ 17,000	\$ -	\$ 86,000
20-20-5000-402	G.O. Ditchline Repairs	\$ 449,216	\$ 91,435	\$ -	\$ 357,781
20-20-5000-405	Repaving of Town Streets	\$ 869,152	\$ -	\$ 218,279	\$ 1,087,431
			<u>\$ 289,432</u>	<u>\$ 289,432</u>	

This will not result in a change to the appropriations of the General Capital Projects Fund.

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Town Council and to the Finance Officer for their Implementation.

Adopted this 13th day of September, 2016.

Attested by:

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JB Lawrence, Mayor

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Hilari Hubner, Town Clerk